



# Remaining Items for CDR (1)

- Review Web Site (draft version online by 19 Feb)
  - Winnie is working on this
- Final PEP (post 23 Feb)
  - draft final version ready on Friday – read/comment over the weekend
- Final Budgets (done – small mod's to LAr, Tile, Trigger)
  - Cost Books updated by Chuck and posted to docDB – check these
  - upload detailed budget spreadsheets to docDB
- Schedules (frozen now – to docDB by 19 Feb)
  - L2 managers: make sure you check these
  - update Timeline charts with float arrows in docDB (Chuck)
  - float spreadsheet to docDB (Chuck)
- BoEs (final versions in docDB by 19 Feb)
  - GAO cost estimate methods + budget updates



# Remaining Items for CDR (2)

- Scope Contingency (19 Feb)
  - mitigation strategies and decision dates
- External Dependencies (17 Feb)
  - complete spreadsheet and return to Hal – will post to docDB and review website
- New Effort Estimates (22 Feb)
  - check with institutes in your system
- What-If Scenarios (2 Mar)
  - input from NSF on this – needed by 19 Feb in order to prepare these
- Installation & Commissioning and Operations (19 Feb)
  - rough I&C estimate made (Hal)
  - comparison of operations responsibilities in Run-2 and Phase-II (Eric)
  - statements at the review
    - extra I&C needs (NSF) consistent with current R&D budget
    - no increase in operations effort anticipated in Run-4
    - I&C and Ops effort spreadsheets will not be shown – kept as backup



# Remaining Items for CDR (3)

- Talk Outline Reviews (18-19 Feb)
  - work with sub-system experts to ensure they know what's required
- “Content-Complete” versions posted (26 Feb)
- Practice Talks (29 Feb – 4 Mar)
  - at least for Plenay and L2 (tech & management) talks
  - how should we deal with sub-system expert talks?